RESOLUTION 2023-07

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE LEWISTON ORCHARDS IRRIGATION DISTRICT PROVIDING FOR THE FISCAL YEAR 2023-2024 OPERATING AND MAINTENANCE BUDGET FOR THE DISTRICT INCLUDING FAIR AND EQUITABLE ASSESSMENTS, CHARGES AND RATES FOR DOMESTIC AND IRRIGATION WATER DISTRIBUTION TO PATRONS OF THE DISTRICT AND OTHER WATER USERS AS APPROPRIATE BY CONTRACT WITH THE DISTRICT; PROVIDING FOR THE ADOPTION OF SAID ASSESSMENTS, CHARGES AND RATES; AND PROVIDING EFFECTIVE DATE:

WHEREAS, the Lewiston Orchards Irrigation District, of Nez Perce County, Idaho (the "District"), is a political subdivision of the State of Idaho, duly organized and operating under and pursuant to the laws thereof and through an agreement with the United States Secretary of the Interior as administered by the U.S. Bureau of Reclamation; and

WHEREAS, the District owns and operates a combined irrigation and domestic water system; and

WHEREAS, the Board of Directors (the "Board") of the District annually reviews, considers and adopts the budget for the reasonable operation and maintenance of the domestic and irrigation water distribution systems for the benefit of the District's patrons and other users; and

WHEREAS, the Board of Directors (the "Board") of the Lewiston Orchards Irrigation District has determined that it is reasonably necessary and essential to the health, safety, comfort and welfare of the inhabitants of said District, in order to maintain and operate the District's systems and facilities for delivery of Domestic and Irrigation water, that the Fiscal Year 2023-2024 Budget attached hereto as Exhibit "A" and fully incorporated as if set forth herein be implemented to include domestic water and irrigation water rate and charge adjustments;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE LEWISTON ORCHARDS IRRIGATION DISTRICT, OF NEZ PERCE COUNTY, IDAHO, AS FOLLOWS:

Section 1: THE DOMESTIC WATER USAGE RATE FOR THE FISCAL YEAR 2023-2024 SHALL BE $2.82 PER 100 CUBIC FOOT.

Section 2: THE DOMESTIC WATER UNIT CHARGE SHALL BE $15.75 PER MONTH PER UNIT.

Section 3: THE IRRIGATION ACREAGE CHARGE SHALL BE $270.00 PER ACRE PER YEAR.

Section 4: **THE IRRIGATION WATER UNIT CHARGE SHALL BE $165.00 PER UNIT PER YEAR.**

Section 5: **THE DOMESTIC WATER RATES AND CHARGES SHALL BE EFFECTIVE FROM July 1, 2023; IRRIGATION WATER ASSESSMENTS AND CHARGES SHALL BE EFFECTIVE AS PROVIDED UNDER THE LAWS OF THE STATE OF IDAHO AND AS ADOPTED BY THE DISTRICT FOR SAID CHARGES.**

Section 6: **THE CONNECTION FEES SHALL BE $2,000.00 PER DOMESTIC WATER SERVICE.**

Section 7: **LISTED MISCELLANEOUS FEES INCLUDED IN EXHIBIT "B"**

Section 8: **PUBLICATION**

This Resolution shall take effect immediately upon its passage and approval.

Dated this 21st day of June, 2023.

LEWISTON ORCHARDS
IRRIGATION DISTRICT
Nez Perce County, Idaho

By _____
FRANK MARESCA,
President of the Board of Directors

ATTEST: _____
Nichelle Gilbertson, District Secretary

(SEAL) LEWISTON ORCHARDS IRRIGATION DISTRICT CORPORATE SEAL LEWISTON, IDAHO

Resolution 2023-07

EXHIBIT A

LEWISTON ORCHARDS IRRIGATION DISTRICT
PROPOSED BUDGET
July 1, 2023- June 30, 2024

Operating Income			
Domestic Water Sale	$	1,812,503	Note 1
Domestic Unit Charge		1,665,846	Note 2
Irrigation Acreage Assessments		1,032,351	Note 3
Irrigation Unit Charge		993,135	Note 4
Other Income		125,000	
Total Income	$	5,628,835	
Expenses			
Payroll & Benefits		2,752,604	
General And Administrative		974,956	
Vehicles And Equipment		128,340	
Distribution System		1,462,214	
Inlet System		97,994	
Irrigation Well Field		389,100	
Domestic Production		726,011	
Depreciation		1,700,000	
Total Expenses		8,231,219	
Less Capital Expenditures		2,626,081	
Total Operating Expenses	$	5,605,138	
Annual Operating Income	$	23,697	
Non Operating Income	$	159,300	
Annual Net Residual	$	182,997	

Note 1: The FY 2023-24 rate for domestic water is $2.82 per 100 cu. ft.

Note 2: The FY 2023-24 domestic unit charge per month is $15.75 per unit.

Note 3: The FY 2023-24 irrigation charge per acre is $270.00 annually.

Note 4: The FY 2023-24 irrigation unit charge is $165.00 per unit per year.

EXHIBIT B

LEWISTON ORCHARDS IRRIGATION DISTRICT
FEE SCHEDULE

	2023-2024
Domestic NSF Check Fee	$50
Irrigation NSF Check Fee	$25
Domestic Water Turn Off By Request	$25
Domestic Water Turn On By Request	$25
Irrigation Water Turn On/Off After Hours	$75
Domestic Water Turn Off For Non-Payment	$25
Meter Can Tampering Fee	$100
Tax Deed Processing Fee	$300
Domestic Connection Fee	$2,000
Bulk Water Sales, Flat Rate Up To 5,000 gal. per truck load	$40
Assessment Lien Recording Fee	$25
Reconnection Fee After Meter Has Been Pulled	$275

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